



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 2 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$5	441/222	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4,197.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,820.00	
	Trophies		\$167.59	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,999.97	
	TOTAL EXPENSES (2)			\$3,167.56
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1029.44
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,029.44
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1029.44

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell County	\$114.38	Madisonville (Host)	\$114.38		
Crittenden County	\$114.38	UHA	\$114.39		
Henderson County	\$114.39	Webster County	\$114.38		
Hopkinsville	\$114.38				
Livingston Central	\$114.38				
Madisonville	\$114.38				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	88/40
2	
3	104/67
4	
5	55/18
6	92/49
7	102/48
Total	441/222

MANAGER

Madisonville - North Hopkins
SCHOOL

270-825-6017
DAYTIME PHONE

2019 2nd Region Volleyball Tournament Income Statement

Income:

Monday (10/28/2019)	Adults 88 @ \$7	\$616.00
	Students 40 @ \$5	\$200.00
Tuesday (10/29/2019)	Adults 104 @ \$7	\$728.00
	Students 67 @ \$5	\$335.00
Wednesday (10/30/2019)	Adults 147 @ \$7	\$1,029.00
	Students 67 @ \$5	\$335.00
Thursday (10/31/2019)	Adults 102 @ \$7	\$714.00
	Students 48 @ \$5	\$240.00

Total Income: **\$4,197.00**

Expenses:

Officials	\$1,820.00
Tournament Manager	\$300.00
Host School Book Keeper	\$50.00
Gate Worker	\$125.00
Official Scorebook	\$175.00
Scoreboard Operator	\$175.00
Libero Tracker	\$100.00
Public Address	\$100.00
Trophies	\$167.59
Game Balls (3)	\$154.97

Total Expenses **\$3,167.56**

Net Profit **\$1,029.44**

Equal Shares:

Caldwell County	\$114.38
Crittenden County	\$114.38
Henderson County	\$114.39
Hopkinsville	\$114.38
Livingston Central	\$114.38
Madisonville-North Hopkins	\$114.38
Madisonville-North Hopkins (Host)	\$114.38
University Heights Academy	\$114.39
Webster County	\$114.38